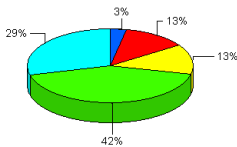


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Milwaukee, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	487			Fare Revenues	( 29%)	\$41,127,081		Purchased Transportation	
Population	1,308,913			Local Funds	( 13%)	18,467,883		Other Operating Expenses	
Population Ranking out of 465 UZAs	33			State Funds	( 42%)	59,359,357		<b>Total Operating Expenses</b>	
Other UZAs Served				Federal Assistance	( 13%)	17,711,167			
				Other Funds	( 3%)	4,368,501		<b>Purchased Transportation Reported Separately</b>	
<b>Service Area Statistics</b>				<b>Total Operating Funds Expended</b>					
Square Miles	237			<b>Sources of Capital Funds Expended</b>				<b>Reconciling Cash Expenditures</b>	
Population	940,164			Local funds	( 0%)	\$0			
				State Funds	( 0%)	0			
				Federal Assistance	(100%)	8,273,347			
				Other Funds	( 0%)	0			
				<b>Total Capital Funds Expended</b>					

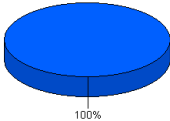
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	411	0	\$6,137,347	\$0	\$1,136,000	\$1,000,000	\$8,273,347
Demand Response	0	215	\$0	\$0	\$0	\$0	\$0
Vanpool	20	0	\$0	\$0	\$0	\$0	\$0
Total	431	215	\$6,137,347	\$0	\$1,136,000	\$1,000,000	\$8,273,347

Sources of Operating Funds Expended

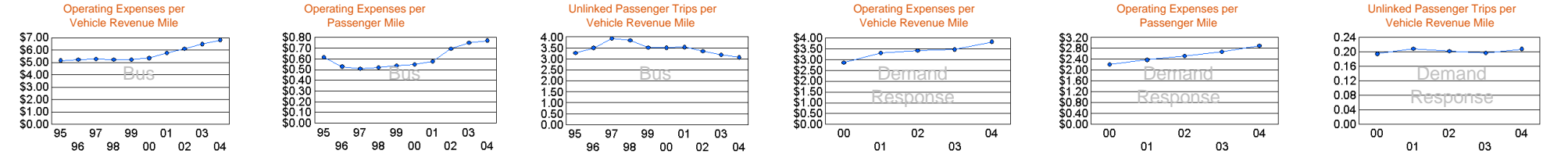


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$119,264,066	\$37,813,177	\$8,273,347	154,727,467	17,543,371	53,742,766	1,351,563	0.0	475	4.1	411	1.92	16%
Demand Response	\$18,488,466	\$3,218,123	\$0	6,377,194	4,839,089	1,003,944	343,578	N/A	479	0.0	215	N/A	123%
Vanpool	\$95,781Q	\$95,781	\$0	1,298,541 Q	348,396 Q	32,795 Q	7,741 Q	N/A	21	1.6	20	N/A	5%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$6.80		\$88.24		\$0.77		\$2.22		3.06		39.76	
Demand Response				\$3.82		\$53.81		\$2.90		\$18.42		0.21		2.92	
Vanpool				\$0.27 Q		\$12.37 Q		\$0.07 Q		\$2.92 Q		0.09 Q		4.24 Q	



1 Excludes data for purchased transportation reported separately